

FY26 PROGRAM REPORT



CARROLL COUNTY HEAD START

CATHOLIC CHARITIES IN ACTION

SUMMARY

Our main site at Clifton Blvd. and satellite classrooms, located at the Church of the Brethren and Trinity Lutheran, became accredited through the Maryland State Department of Education and achieved an EXCELS quality rating level 5. Receiving Accreditation shows our commitment to providing high-quality care and learning for our families and community.

We provided curriculum implementation coaching for classroom staff through Frog Street. Coaching is a phenomenal opportunity to support staff's professional development. Through coaching, our staff benefited from individual support, personalized feedback, and new strategies to implement in their classrooms, leading to more effective instruction. Coaching naturally fosters communication and collaboration among classroom staff, creating a very supportive work environment.

SERVICES PROVIDED

- **CHILDREN'S SERVICES**
School Readiness Skills, Individualized Learning, Developmental/Behavioral Screenings, Mental Health Services, Nutritious Meals, Transition Services, Transportation Services (Carroll County only)
- **PARENT/GUARDIAN SERVICES**
Comprehensive Case Management, Parent/Family Workshops & Trainings, Volunteer Opportunities, Community Resources, Mental Health Services, Prenatal Education

KEY GOVERNMENT FUNDERS

- Department of Health and Human Service Office of Head Start Federal Grant
- Department of Health and Human Service Office of Head Start Health and Safety Funds
- Maryland Department of Education Ulysses Currie State Supplemental grant

In addition to the grant support from key government funders, we extend our deepest gratitude to the individuals, corporations, community partners, and foundations that support our work. Their generosity provides life-changing opportunities for families and individuals in need.

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KEY OUTCOMES

HS (Head Start) | EHS (Early Head Start)

ENROLLMENT:

- Total number of children and families served: HS **68** | EHS **83** | Total **151**
- Average monthly enrollment (as a percentage of funded enrollment): HS **100%** | EHS **100%**
Early Head Start and Head Start maintained 100% enrollment for the entire FY 26 year
- Percentage of eligible children served:
 - At or below Federal Poverty Guidelines **95%**
 - At the allowable over-income **5%**
- Percentage of enrolled children who were diagnosed with a chronic condition received medical: HS **100%** | EHS **88%**
- Percentage of enrolled children who needed dental treatment and received it: HS **89%** | EHS **94%**
- Disabilities: **16** children (**15.09%**) received special education services through Carroll County Birth to Five program on site at our program, exceeding the 10% requirement required.
Services included speech, language, physical therapy, occupational therapy and educational support.

DEVELOPMENTAL GOALS:

- EHS Infants and Toddlers exceeded their 75% developmental goal Achieving **78%**
- HS 3-year-olds exceeded their 75% developmental goal Achieving **80%**
- HS 4-year-olds exceeded their 85% developmental goal, achieving **100%**
- **100%** of students meeting or exceeding age-level expectations in Social Emotional Development
- **100%** of students meeting or exceeding age-level expectations in Approaches to Learning
- **100%** of students meeting or exceeding age-level expectations in Physical Development

KINDEGARTEN READINESS:

- **78%** of all EHS children met or exceed expectations for school readiness
- **80%** of all HS 3-year-old children met or exceed expectations for school readiness
- **100%** of all HS 4-year-old children met or exceed expectations for school readiness goal of 80%

PARENT INFORMATION:

- **76.5%** of Head Start parents were employed and **75%** of Early Head Start parents were employed
- **1%** of parents obtained employment with assistance from Carroll County Head Start
- **62%** of Head Start and **43%** of Early Head Start Father/Father figures engaged in activities during this program year
- **98%** of Head Start and **91%** of Early Head Start parents received at least one of the following services:
 - *Emergency/crisis intervention (e.g., meeting immediate needs for food, clothing, or shelter)*
 - *Housing assistance (e.g., subsidies, utilities, repairs)*
 - *Asset-building services (e.g., financial education, debt counseling)*
 - *Mental health services*
 - *Substance misuse prevention and treatment*
 - *English as a Second Language (ESL) training*
 - *Assistance in enrolling into an education or job training program*
 - *Research-based parenting curriculum*
 - *Involvement in discussing their child's screening and assessment results and their child's progress*
 - *Supporting transitions between programs (i.e., EHS to HS, HS to kindergarten)*
 - *Education on preventive medical and oral health, health and developmental consequences of tobacco product use, nutrition, postpartum care (e.g., breastfeeding support), and relationship/marriage*
 - *Assistance to families of incarcerated individuals*

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FINANCIAL INFORMATION

Carroll County Head Start

(A Program of Associated Catholic Charities, Inc.)

SCHEDULE OF REVENUE AND EXPENSES

Year ended June 30, 2025

REVENUE	Actual	Budget (unaudited)	Variance Over/(Under)
Fees and grants from government agencies	\$3,221,319	\$3,257,782	\$(36,463)
In-kind	\$609,687	\$373,740	\$235,947
Other revenue	\$279,471	\$415,040	\$(135,569)
TOTAL REVENUE	\$4,110,477	\$4,046,562	\$63,915
EXPENSES	Actual	Budget (unaudited)	Variance Over/(Under)
Personnel	\$1,878,060	\$1,921,382	\$(43,322)
Fringe benefits	\$561,145	\$629,340	\$(68,195)
Travel	\$44,548	\$38,920	\$5,628
Supplies	\$74,059	\$78,430	\$(4,371)
Equipment	\$27,536	\$79,000	\$(51,464)
Contractual	\$298,238	\$304,580	\$(6,342)
Other	\$225,554	\$229,520	\$(3,966)
In-kind	\$609,687	\$373,740	\$235,947
Indirect	\$391,650	\$391,650	—
TOTAL EXPENSES	\$4,110,477	\$4,046,562	\$63,915
Deficiency of Revenue Over Expenses	—	—	—

- Federal Match of \$759,098 was met through donated services and space (\$609,687), with the remaining balance through external funding, contributions, and funding from Catholic Charities
- Audit Section: Results of the 2025 independent audit of Associated Catholic Charities, Inc. reported no findings or questioned costs.

NOTICE

FY 26 Financials will be available January 2027

During December 2026, Focus Area One monitoring review of all three Associated Catholic Charities Head Start and Early Head Start grantees, the Overview of Findings from the Leadership, Governance and Management Systems Federal Review of our Head Start and Early Head Start programs found programs in full compliance with all applicable Head Start Performance Standards, the Head Start Act of 2007 and all laws, regulations, and policy requirements.

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Carroll County Head Start specifically and consistently needs the following items:

- Paper towels
- Diapers
- Wipes
- Pull-Ups
- Copy Paper

If you would like to support Head Start or any of our programs with additional in-kind donations, please visit cc-md.org/in-kind-donations.

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NOW:
VISIT
[CC-MD.ORG/
VOLUNTEER](https://cc-md.org/volunteer)**

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TO MAKE A
GIFT, VISIT
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Head Start



CARROLL COUNTY
HEAD START
CATHOLIC CHARITIES IN ACTION

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